

Planning and Economic Affairs Department- Rebuild Kerala Initiative-Allotment of ₹3,40,12,456/- towards the implementation of the projects, viz. "Reconstruction of 194.63 km of flood damaged category B (RoW<5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad, Idukki" and "Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative (RKI) through LSGD Engineering Wing"- Sanctioned- Orders issued.

PLANNING AND ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.280/2023/P&EA Dated, Thiruvananthapuram, 07-07-2023

Read 1 G.O. (Rt.) No.156/2020/P&EA dated 08-03-020.

- 2 G.O. (Rt.) No.319/2020/P&EA dated 17-08-2020.
- 3 G.O.(Rt)No. 489/2020/P&EA dated 31-12-2020.
- 4 G.O.(Rt)No.363/2021/P&EA dated 26-08-2021.
- 5 G.O.(Rt) No.79/2022/P&EA dated 07-03-2022.
- 6 G.O.(Rt) No.158/2022/P&EA dated 21-04-2022.
- 7 G.O.(Rt) No.181/2022/P&EA dated 05-05-2022.
- 8 G.O.(Rt)No.295/2022/P&EA dated 29-07-2022.
- 9 G.O.(Rt)No.127/2023/P&EA dated 28-03-2023.
- 10 G.O.(Rt)No.242/2023/P&EA dated 23-06-2023.
- 11 Letter No. DB4/411/19/CE/LSGD dated 20-6-2023.

<u>ORDER</u>

As per G.O. read as 1st paper above, Administrative sanction was accorded for the project 'Reconstruction of 194.63 km of flood damaged category B (RoW<5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad, Idukki', at an estimated cost of ₹67.9 crore for 266 number of works. Further, as per G.O. read as 2nd paper above, Administrative Sanction was accorded for the "Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative (RKI) through LSGD Engineering Wing" at a total estimated cost of ₹8.432 crore.

2. As per G.O. read as 6th paper above, Administrative Sanction has been accorded for the 'Construction of wing wall and approach road for Nooradippalam, in Vandiperiyar GP, Idukki District ' at an estimated cost of ₹50,00,000/- under RKI.

3. As per G.O. read as 7 th paper above, the additional expenditure of ₹22,29,562/- required for meeting the tender excess with respect to the 9 LSGD roads in Alappuzha District to be implemented through the LSGD Engineering

Wing has been approved. As per G.O. read as 9th paper above, sanction has been accorded to the Reconstruction of Thammanimattom- Poothrikka Suspension Bridge over Muvatupuzha river in Ernakulam District at a revised estimated cost of ₹5,37,00,000 (Rupees Five Crore Thirty Seven Lakh Only) through LSGD engineering wing. As per G.O. read as 10th paper above, Administrative Sanction has been accorded to the reconstruction of 12 more LSGD roads with an estimated cost of ₹10.81 crore.

4. As per the G.O. read as 3 rd paper above, the Government had allotted an amount to the tune of ₹34,34,93,000/- in the financial year 2020-21 to various DDOs of LSGD, towards the implementation of the the two projects, viz "Reconstruction of 194.63 km of flood damaged category B (RoW<5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad, Idukki" and "Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative (RKI) through LSGD Engineering Wing". As per the G.O.s read as 4th and 5th papers above, the Government had allotted an amount to the tune of ₹24,33,11,183/- and ₹74,04,293 (Total amount of ₹25,07,15,476/-) respectively in the financial year 2021-22 to various DDOs of LSGD, towards the implementation of the the two projects. As per G.O. read as 8th paper , a total amount of ₹21,85,83,000/- had been allotted to various DDOs of LSGD, towards the implementation of the the said projects in the F.Y. 2022-23.

| F.Y. | Expenditure (₹) | |
|---------|-----------------|--|
| 2020-21 | 12,88,00,000 | |
| 2021-22 | 19,98,05,000/- | |
| 2022-23 | 13,40,84,758 | |
| Total | 46,26,89,758 | |

The financial Year wise expenditure for the projects is extracted below:

5. As per the letter read as 11 th paper above, the Chief Engineer, Local Self

Government Department has submitted a fund proposal for works under the projects, "Reconstruction of 194.63 km of flood damaged category B (RoW<5mtrs) roads" and "Reconstruction of flood damaged bridge in Kozhikode of Local Self Government Department (LSGD)" for a total amount of ₹3,40,12,456/- and requested to sanction the fund to the DDOs in Alappuzha, Idukki and Kozhikode districts for the payment of bills for the already completed works.

6. The Government have examined the matter in detail, and are pleased to sanction a total amount of ₹3,40,12,456/- (Rupees Three crore Forty lakh Twelve thousand Four hundred and Fifty-six only), towards the implementation of the two projects, viz. "Reconstruction of 194.63 km of flood damaged category B (RoW<5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad, Idukki" and "Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative (RKI) through LSGD Engineering Wing" as detailed in the table below:

| Sl. | District | Amount | DDO code to which | | |
|---|-----------|---------------|--------------------|--|--|
| No. | | sanctioned(₹) | fund is sanctioned | | |
| (a) Reconstruction of 194.63 km of flood damaged category B | | | | | |
| (RoW<5mtrs) roads | | | | | |
| 1. | Alappuzha | 93,86,221 | 0601995001 | | |
| 2. | Idukki | 1,46,90,811 | 1006995078 | | |
| | Total (a) | 2,40,77,032 | | | |
| (b) Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative (RKI) through LSGD Engineering Wing. | | | | | |
| 1. | Kozhikode | 99,35,424 | 1601995002 | | |
| Total (b) | | 99,35,424 | | | |
| Grand Total (a+b) | | 3,40,12,456/- | | | |

7. The amount shall be debited to the sub head 5475-00-115-94-01- Roads of Local Self Government (RKI).

8. The Local Self Government Department shall submit periodic status report on the progress of the works and the Utilization Certificate.

(By order of the Governor) K MOHAMMED Y SAFIRULLA DEPUTY CHIEF EXECUTIVE OFFICER

To:

Additional Chief Secretary, Local Self Government Department.
The Chief Engineer, Local Self Government Department.
Local Self Government (EWB) Department.
Principal Accountant General (A&E/ Audit), Thiruvananthapuram.
Information & Public Relations (Web & New Media) Department
(for publishing in Government website).
Stock File/ Office Copy [F.No. RKI1/39/2020-PLGEA].

Forwarded /By order

Section Officer